

RESOLUTION NO. CRA 2020-4

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PINELLAS PARK, FLORIDA, ADOPTING THE COMMUNITY REDEVELOPMENT DISTRICT 2020/21 BUDGET; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Statutes requires the Pinellas Park Community Redevelopment Agency to adopt an annual budget, and

WHEREAS, the annual budget is to include an estimate of all revenue and expenditures for the year for the Pinellas Park Community Redevelopment Agency, and

WHEREAS, an annual budget has been prepared and advertised.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, AS FOLLOWS:

SECTION ONE: That the Community Redevelopment District Budget for Fiscal Year 2020/21 as attached hereto and incorporated herein in Exhibit A, is hereby approved and adopted.

SECTION TWO: That this Resolution shall be in full force and effect immediately upon its adoption and approval in the manner provided by law.

PUBLISHED THIS 12TH DAY OF August, 2020.

FIRST READING THIS 25TH DAY OF August, 2020.

PUBLIC HEARING THIS 25TH DAY OF August, 2020.

ADOPTED THIS 25TH DAY OF August, 2020.

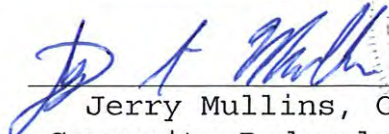
AYES: (5)Members, R.Butler, S. Bradbury, K. Sabiel,E.Taylor, J. Mullins

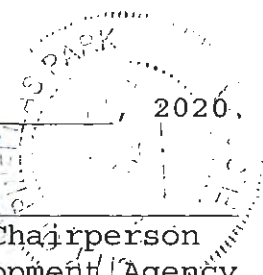
NAYES:

ABSENT:

ABSTAIN:

APPROVED THIS 25TH DAY OF August, 2020.


Jerry Mullins, Chairperson
Community Redevelopment Agency



ATTEST:

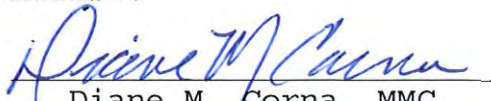

Diane M. Corna, MMC
City Clerk

Exhibit "A"

COMMUNITY REDEVELOPMENT FUND

	<u>Actual 2017-18</u>	<u>Actual 2018-19</u>	<u>Budget 2019-20</u>	<u>Budget 2020-21</u>
UNAPPR. BEGIN. FUND BALANCE	\$ 144,052	\$ 123,316	\$ 50,247	\$ 0
REVENUES:				
Contrib - Pinellas County	\$ 1,299,504	\$ 1,454,110	\$ 1,636,924	\$1,689,683
Interest Income	14,618	26,551	4,100	2,000
Rental Income	56,294	59,308	48,000	56,000
Rental Income-Non Taxable	11,000	9,000	12,000	8,000
INC/DEC Fair Value	(30,388)	44,270	-	-
Miscellaneous Revenue	51	629	25	25
Donations Fr Priv	840	840	-	-
Trans from General Fund	1,323,675	1,482,659	1,669,595	1,724,029
TOTAL REVENUES	<u>\$ 2,675,594</u>	<u>\$ 3,077,367</u>	<u>\$ 3,370,644</u>	<u>\$ 3,479,737</u>
	<u>Actual 2017-18</u>	<u>Actual 2018-19</u>	<u>Budget 2019-20</u>	<u>Budget 2020-21</u>
EXPENDITURES:				
Full Time Salaries	\$ 29,209	\$ 65,223	\$ 122,995	\$ 121,402
City Attorney	19,404	37,730	23,000	25,000
Auto Allowance	-	-	300	300
Social Security	2,167	4,638	9,432	9,310
Group Insurance	3,930	17,875	36,515	34,490
Pension	5,326	12,351	17,471	17,756
Workers Compensation	22	68	148	122
Office Supplies	144	9	500	500
Operating Supplies	8,136	13,760	17,500	5,000
Programming	-	-	-	12,500
Building Internal Services	62,919	53,732	44,316	59,105
Appraisal Services	2,200	550	4,500	4,500
Audit Services	4,300	4,300	7,500	7,500
Data Processing	-	-	-	3,465
Property Taxes	16,446	19,145	22,000	22,000
Memberships	1,170	1,170	1,300	2,500
Travel & Training	3,409	1,226	5,000	5,000
Mileage Reimbursement	-	-	400	400
Telephone	299	662	350	714
Wireless Services	201	613	750	720
Water	5,145	7,088	6,500	7,442
Electricity	9,839	10,474	10,565	10,565
General Insurance	15,284	16,285	20,000	22,000
Equipment Rental	594	1,429	1,000	1,000
Advertising	-	6,085	10,000	10,000
Transfer to CIP Fund	1,628,827	1,914,847	2,115,900	1,927,454
Transfer for Police/CRA Sal.	877,359	961,176	942,949	1,052,704
Contingency	-	-	-	116,288
TOTAL EXPENDITURES	<u>\$ 2,696,330</u>	<u>\$ 3,150,436</u>	<u>\$ 3,420,891</u>	<u>\$ 3,479,737</u>
TO/(FROM) UNAPPR. FUND BALANCE	-	-	-	-
UNAPPR. ENDING FUND BALANCE	\$ 123,316	\$ 50,247	\$ 0	\$ 0