

**Community Redevelopment Agency
Capital Improvements Program (CIP)
Project and Program Five-Year Plan
FY 2020/2021 to 2024/2025***

Account No./ Project No.	Project	Description	Funding Sources	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	5-Year Total
TRANSPORTATION									
301481-562538	CRA Bus Shelter Partnership Program	Provides for matching funds for replacement of existing bus stop poles and benches with bus stop shelters and amenities in coordination with PSTA utilizing its Bus Shelter Partnership Program.	CRA - TIF / County	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
21481/601-PROGRAM-CONSTRUT				\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Total Transportation				\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
GENERAL FACILITIES									
301175-574293	CRA Homeowner Improvement Grant Program	Provides grant funds to homeowners to correct code violations, improve accessibility and appearance of CRA residential properties. Homeowners living within the CRA and meeting annual household income criteria may qualify for partial or full grant funding.	CRA - TIF / City	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
21175/603-PROGRAM-ADMIN				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
301781-573477	CRA Business Façade Improvements Reimbursement Grant Program	Provide for matching grant fund to business owners within CRA District to improve landscaping, signage, and façade structures. Business owners must match grant amounts 50:50.	CRA - TIF / County	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
21781/623-PROGRAM-ADMIN				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
301175-574347	CRA Commercial Incentive Program	Incentive programs open to commercial businesses (retail, restaurants, etc.) in the CRA to help mitigate costs associated with relocation, expansion or new development.	CRA - TIF / City	\$350,000	\$0	\$0	\$0	\$0	\$350,000
21175/607-PROGRAM-ADMIN				\$350,000	\$0	\$0	\$0	\$0	\$350,000
301175-574345	CRA Property Remediation and Revitalization	Redevelopment and land reuse through addressing health and safety issues that cannot be remedied through traditional means. Funds for demolition and environmental remediation as needed (i.e. Brownfield sites) and to remove perceived barriers to redevelopment.	CRA - TIF / County	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
21175/606-PROGRAM-ADMIN				\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
301175-562520	CRA Professional Services	Administrative, land development, marketing and other services as required.	CRA - TIF / City	\$75,000	\$0	\$0	\$0	\$0	\$75,000
21175/608-PROGRAM-ADMIN				\$75,000	\$0	\$0	\$0	\$0	\$75,000
301175-562520	CRA Placemaking	Planning, design and management of public spaces located in the CRA	CRA - TIF / City	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
21175/612-PROGRAM-IMPROVE				\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
301175-562512	CRA Property Management	Management, maintenance and renovation of CRA-owned property to improve CRA assets in preparation for the sale or lease of sites where applicable	CRA - TIF / City	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
21175/610-IMPROVE				\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
301175-562504	CRA Property Acquisition	Acquisition and assemblage of property located in the CRA for redevelopment purposes.	CRA - TIF / County	\$350,000	\$350,000	\$0	\$0	\$0	\$700,000
				\$350,000	\$350,000	\$0	\$0	\$0	\$700,000
301781-562512	Renovate Pinellas Room & Upgrade PAC/EBP Media Capabilities	Renovate & upgrade the Pinellas Room to concession & lounge area. Renovate existing storage space to include studio space for promotional videos. Upgrade media to portable LED Video Wall for use each month at the PAC and City events at EBP. These improvements will enhance the public experience at the Performing Arts Center and England Brothers Park, as well as increase the capability of the facilities to host first-rate events.	CRA - TIF / County	\$0	\$180,000	\$0	\$0	\$0	\$180,000
				\$0	\$180,000	\$0	\$0	\$0	\$180,000

**Community Redevelopment Agency
Capital Improvements Program (CIP)
Project and Program Five-Year Plan
FY 2020/2021 to 2024/2025***

Account No./ Project No.	Project	Description	Funding Sources	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	5-Year Total
301175-585109(P)	Debt Service for Purchase of Property Adjacent to the Performing Arts Center	This is the amortization of principal and interest for the purchase of the "Wilson" property adjacent to the PAC.	CRA - TIF / City	\$2,685	\$2,825	\$2,965	\$3,120	\$3,275	\$14,870
301175-582130(I)			CRA - TIF / City	\$1,290	\$1,150	\$1,010	\$855	\$695	\$5,000
				\$3,975	\$3,975	\$3,975	\$3,975	\$3,970	\$19,870
			Total General Facilities	\$1,528,975	\$1,283,975	\$253,975	\$153,975	\$153,970	\$3,374,870
LEISURE SERVICES									
301175-562512	Senior Center Shuffle Board Court Curtains	Purchase and installation of new shuffle board court curtains.	CRA - TIF / County	\$0	\$16,000	\$0	\$0	\$0	\$16,000
21175/307-IMPROVE				\$0	\$16,000	\$0	\$0	\$0	\$16,000
301781-562520	Barbara S. Ponce Public Library Renovation and Remodeling	Multi-year project to renovate and remodel service and public areas at the Barbara S. Ponce Public Library.	CRA - TIF / County	\$0	\$350,000	\$0	\$0	\$0	\$350,000
18781/650-CONSTR				\$0	\$350,000	\$0	\$0	\$0	\$350,000
301781-562520	Downtown / City Center Master Plan	Multi-year project to develop a Master Plan for the new Recreation Complex / City Center at Davis Field Park.	CRA - TIF / County	\$350,000	\$0	\$0	\$0	\$0	\$350,000
21781/600-CONSTR				\$350,000	\$0	\$0	\$0	\$0	\$350,000
301781-562512	Downtown / City-Center	Multi-year project to develop Downtown / City-Center and construct phased addition of public amenities including new splash pad and pedestrian improvements.	CRA - TIF / County	\$1,000,000	\$900,000	\$1,850,000	\$600,000	\$0	\$4,350,000
21781/601-CONSTR				\$1,000,000	\$900,000	\$1,850,000	\$600,000	\$0	\$4,350,000
			Total Leisure Services	\$1,350,000	\$1,266,000	\$1,850,000	\$600,000	\$0	\$5,066,000
TOTAL				\$ 2,918,975	\$ 2,589,975	\$ 2,143,975	\$ 793,975	\$ 193,970	\$ 8,640,870

*CIP Projections from 2020/2021 through 2024/2025 for planning purposes only.
This Plan includes proposed capital projects for the next five years and current funding commitments through agreements and other capital expenditures.