

**Community Redevelopment Agency (CRA)  
Capital Improvements Program (Projects and Programs)  
Five-Year Plan  
FY 2019/2020 to 2023/2024\***

Account No./ Project No.	Project	Description	Funding Sources	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	5-Year Total
<b>TRANSPORTATION</b>									
301481-562538	CRA Bus Shelter Partnership Program	Provides for matching funds for replacement of existing bus stops, poles and benches with bus stop shelters and amenities in coordination with PSTA utilizing its Bus Shelter Partnership Program.	CRA - TIF / County	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
20481/601-PROGRAM-ADMIN				<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$200,000</u>
			<b>Total Transportation</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$200,000</b>
<b>GENERAL FACILITIES</b>									
301175-574347	CRA Commercial Incentive Program	Incentive programs open to commercial businesses (retail, restaurants, etc.) in the CRA to help mitigate costs associated with relocation, expansion or new development.	CRA - TIF / City	\$350,000	\$0	\$0	\$0	\$0	\$350,000
19175/607-PROGRAM-ADMIN							<u>\$0</u>	<u>\$0</u>	<u>\$350,000</u>
	CRA Property Acquisition	Acquisition and assemblage of property located in the CRA for redevelopment purposes.	CRA - TIF / County	\$350,000	\$350,000	\$0	\$0	\$0	\$700,000
				<u>\$350,000</u>	<u>\$350,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$700,000</u>
301175-574345	Property Remediation and Revitalization Program	Redevelopment and land reuse through addressing health and safety issues that cannot be remedied through traditional means. Funds for demolition and environmental remediation as needed (i.e. Brownfield sites) and to remove perceived barriers to redevelopment.	CRA - TIF / City	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
19175/606-PROGRAM-ADMIN				<u>\$350,000</u>	<u>\$0</u>	<u>\$300,000</u>	<u>\$300,000</u>	<u>\$0</u>	<u>\$0</u>
									<u>\$600,000</u>
301175-562520	CRA Plan Update, Extension and Expansion	Consultant to provide a comprehensive update and amendment of the Pinellas Park Community Redevelopment Plan, engagement in the extension of the CRA operational timeframe to 2048, and evaluation of expansion of CRA boundaries.	CRA - TIF / City	\$100,000	\$0	\$0	\$0	\$0	\$100,000
18175/600-ADMIN-CONSULT				<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>
301175-562520	CRA Professional Services	Administrative, land development, marketing and other services as required.	CRA - TIF / City	\$75,000	\$0	\$0	\$0	\$0	\$75,000
20175/617-ADMIN-CONSULT				<u>\$75,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$75,000</u>

	CRA Property Management	Management, maintenance and renovation of CRA-owned property to improve CRA assets in preparation for the sale or lease of sites where applicable.	CRA - TIF / City	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
	Placemaking	Planning, design and management of public spaces located in the CRA.	CRA - TIF / City	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
301175-585109(P)	Debt Service for Purchase or Property Adjacent to the Performing Arts Center	This is for the amortization of principal and interest for the "Wilson" property adjacent to the PAC.	CRA - TIF / City	\$2,555	\$2,685	\$2,825	\$2,965	\$3,120	\$14,150
301175-582130(I)				\$1,420	\$1,290	\$1,150	\$1,010	\$855	\$5,725
				<b>\$3,975</b>	<b>\$3,975</b>	<b>\$3,975</b>	<b>\$3,975</b>	<b>\$3,975</b>	<b>\$19,875</b>
301781-573477	CRA Business Façade Improvements Reimbursement Grant Program	Provides for matching grant funds to business owners within CRA District to improve landscaping, signage, and façade structures. Business owners must match grant amounts 50:50.	CRA - TIF / County	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
19781/623-PROGRAM-ADMIN				<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$375,000</b>
301175-574293	CRA Homeowner Improvement Grant Program	Provides grant funds to homeowners to correct code violations, improve accessibility and appearance of CRA residential properties. Homeowners living within the CRA and meeting annual household income criteria may qualify for partial or full grant funding.	CRA - TIF / City	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
19175/603-PROGRAM-ADMIN				<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$375,000</b>
			<b>Total General Facilities</b>	<b>\$1,628,975</b>	<b>\$1,103,975</b>	<b>\$253,975</b>	<b>\$153,975</b>	<b>\$153,975</b>	<b>\$3,294,875</b>
<b>LEISURE SERVICES</b>									
	Senior Center Shuffle Board Curtains	Purchase and installation of new shuffle board curtains.	CRA - TIF / County	\$0	\$16,000	\$0	\$0	\$0	\$16,000
				<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>
301781-562520	Barbara S. Ponce Public Library Renovation and Remodeling	Multi-year project to renovate and remodel service and public areas at the Barbara S. Ponce Public Library.	CRA - TIF / County	\$0	\$350,000	\$0	\$0	\$0	\$350,000
18781/650-CONSTR				<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
	Renovate Pinellas Room & upgrade Performing Arts Center (PAC) / England Brothers Park (EBP) media Capabilities	Renovate and upgrade the Pinellas Room to concession and lounge area. Renovate existing storage space to include studio space for promotional videos. Upgrade media to portable LED Video Wall for use each month at the PAC and City events at EBP. These improvements will enhance the public experience at the PAC and EBP, and increase the capability of the facilities to host first-rate events.	CRA - TIF / County	\$0	\$180,000	\$0	\$0	\$0	\$180,000
				<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
301781-562520	Downtown / City Center Master Plan	Multi-year project to develop a Master Plan for the new Recreation Complex / City Center at Davis Field Park.	CRA - TIF / County	\$350,000	\$0	\$0	\$0	\$0	\$350,000
18781/600-CONSTR				<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

301781-562512	Downtown / City Center	Multi-year project to develop Downtown / City Center and construct phased addition of public amenities including a new splash pad and pedestrian improvements.	CRA - TIF / County	\$1,000,000	\$900,000	\$1,850,000	\$600,000	\$0	\$4,350,000
19781/601-CONSTR				<b>\$1,000,000</b>	<b>\$900,000</b>	<b>\$1,850,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$4,350,000</b>
			<b>Total Leisure Services</b>	<b>\$1,350,000</b>	<b>\$1,446,000</b>	<b>\$1,850,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$5,246,000</b>
			<b>TOTAL</b>	<b>\$3,018,975</b>	<b>\$2,589,975</b>	<b>\$2,143,975</b>	<b>\$793,975</b>	<b>\$193,975</b>	<b>\$8,740,875</b>

\*CIP Projections from 2019/2020 through 2023/2024 for planning purposes only.  
This Plan includes proposed capital projects for the next five years and current funding commitments through agreements and other capital expenditures.

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